

No. 14-3/2014-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 30th December, 2014

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of grants-in-aid for construction of 1 new NGO run Home to the Government of Telangana under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2014-15.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs.52,15,000/- [Rupees Fifty Two Lakhs Fifteen Thousand only] to the Government of Telangana as Central share of full and final instalment for construction of 1 new NGO run Homes "Swayam Krushi trust Hyderabad" during the current financial year 2014-15 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central	State
[i]	Construction of 1 NGO run Home	69.54	0.00	69.54	52.15	17.39*
	Total eligible grant	69.54	0.00	69.54	52.15	17.39

* Non-Governmental Organizations (NGOs) share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [x] The Government of Telangana shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2014-15.
- [xi] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.

Contd.....


KASHI KAPOOR
Joint Secretary/Deputy Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

: 2 :

- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the Government of Telangana through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
 4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 02-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 01-Integrated Child Protection Scheme[ICPS]; 01.0035-Grants-in-aid; Demand No.107, Ministry of Women and Child Development for the year 2014-15 (Plan).
 5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No. 1940/JS&FA (WCD) dated 30.12.2014.
 6. Entry has been made in the Grants-in-aid Register at Serial No. 33.

Yours faithfully,

(Ashi Kapoor)
Deputy Secretary to the Government of India

(ASHI KAPOOR)
उप सचिव/Deputy Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Woman & Child Dev.
भारत सरकार/Govt. of India
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Copy forwarded to:

1. Principal Secretary(FAC), Department of Women, Children, Disabled and Senior Citizens, Government of Telangana, D Block, 2nd floor, Telangana Secretariat, Hyderabad-500022
2. Director, Women Development and Child welfare Dept. IInd floor, Swarnajayanthi complex, Beside, Mytrivanam Complex, Ameerpet, Hyderabad-500038
3. The Accountant General, Telangana.
4. The Secretary, Finance Department, Government of Telangana.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to Minister (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (VJ)
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12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.

(Ashi Kapoor)
Deputy Secretary to the Government of India

(ASHI KAPOOR)
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महिला एवं बाल विकास मन्त्रालय
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NGO RUN HOME

S.No.	Name and Address of Home	Type
1	Swayam Krushi trust hyderabad	Children Home

No. 14-3/2014-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated 30th December, 2014

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of full and final instalment of grants-in-aid for the year 2014-15 to the Government of Telangana under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2014-15.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs.19,67,97,000/-[Rupees Nineteen Crore Sixty Seven Lakhs Ninety Seven Thousand only] to the Government of Telangana as full and final instalment for the current financial year 2014-15 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Full and Final Instalment) (Amount in Lakhs)				
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[i]	State Project Support Unit [SPSU]	0.00	15.48	15.48	11.61	3.87
[ii]	State Child Protection Society [SCPS]	8.15	42.97	51.12	38.34	12.78
[iii]	Districts Child Protection Societies [DCPS] in 10 districts	0.00	562.70	562.70	422.03@	140.68
[iv]	State Adoption Resource Agency [SARA]	3.35	4.73	8.08	6.06	2.02
	Total [A]	11.50	625.88	637.38	478.04	159.35
[B]	Care, Support and Rehabilitation Service					
[i]	3 Existing and 9 additional Open Shelters in Urban and Semi-Urban Areas	0.00	134.95	134.95	121.46	13.50 *
	Total [B]	0.00	134.95	134.95	121.46	13.50
[C]	Family based Non-institutional Care					
[i]	11 Govt run SAA	2.35	312.67	315.02	236.27	78.76
	Total [C]	2.35	312.67	315.02	236.27	78.76

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ASHI KAPOOR
उप सचिव/Deputy Secretary
महिला एवं बाल विकास विभाग
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
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[D]	Institutional Services					
[i]	Recurring and Non-recurring grant for 35 Existing Govt. run Homes & 7 existing Homes run by JW department and 7 additional Govt. run Homes(JW)	83.30	1105.31	1188.61	891.46	297.15
	Total [D]	83.30	1105.31	1188.61	891.46	297.15
[E]	Statutory Support Services					
[i]	Maintenance of 10 Child Welfare Committees [CWCs]	0.00	96.00	96.00	33.60	62.40
[ii]	Maintenance of 10 Juvenile Justice Boards [JJBs]	0.00	67.20	67.20	23.52	43.68
	Total [E]	0.00	163.20	163.20	57.12	106.08
	Grand Total	97.15	2342.01	2439.16	1784.33	654.83
	Flexi fund of 10% of eligible grant				183.64	
	Total Eligible Grant				1967.97	

* Non-Governmental Organizations (NGOs) share.

Grant in Aid for innovative project has been included.

@ Sponsorship and Foster Care, and After Care Fund have been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- (i) As approved by PAB recurring grant have been provided for SPSU from April, 2014 to March, 2015 The salary of staff has been provided from the date of appointment of staff. Non-recurring grant were not approved as SPSU would cease to function from 2015-16. The salary of vacant positions have been provided from the date of sanction i.e. November, 2014 to March, 2015
- (ii) As approved by PAB non-recurring and recurring grants for SCPS have been provided as per revised ICPS norms from April, 2014 to March, 2015 except the salary of staff, which will be provided from the date of appointment of staff. The salary of vacant positions have been provided from the date of sanction i.e. November, 2014 to March, 2015
In-principle approval accorded for General Grant-in-Aid of Rs. 30 Lakhs for supporting Innovative Projects under SCPS subject to, State submitting details of the project. since, the State has not submitted the detail of the same. Therefore, innovative grant has not been included in the eligible grant.
- (iii) As approved by PAB recurring grants including grants for sponsorship, and Foster-care, for DCPUs have been provided for 10 DCPU as per revised ICPS norms, from April, 2014 to March 2015 except, the salary of staff, which was approved from the date of appointment of staff. The salary of vacant positions have been provided from the date of sanction i.e. November, 2014 to March, 2015

Contd.,

 KASHI KAPOOR
 KASHI/Deputy Secretary
 Ministry of Women & Child Development
 Government of India
 New Delhi

- [iv] **As approved by PAB** non-recurring and recurring grants for SARA have been provided as per revised ICPS norms from **April, 2014 to March, 2015** except the salary of staff, was approved from the date of appointment of staff. The salary of vacant positions have been provided from the date of sanction i.e. November, 2014 to March, 2015
- [v] **As approved by PAB** recurring grant for 11 existing Govt. run SAAs have been provided for financial year 2014-15 as per revised ICPS norms. (List B)
Non-recurring grants have been provided for 1 SAA at "Hyderabad" as per revised ICPS norms.
The strength of SAA at "Hyderabad" is 200 children. Therefore, eligible grant is provided as per actual number of beneficiaries for 20 units i.e. 10 children/unit
- [vi] **Government run Homes**
PAB approved recurring Grants for **35 Govt. run Homes (WCD)** for 2014-15 as per actual number of beneficiaries and as per ICPS norms. (List A)

PAB approved recurring grant for **7 existing Government run Homes** run by JW Department as per actual number of beneficiaries and as per ICPS norms.
Non-recurring grant including up-gradation grant to these **7 Government run Homes** were not be approved, as the same has been released earlier.(List A)

Non-recurring grant to **7 additional Govt. run Homes** were approved for 2014-15 whereas; recurring grant for these additional Homes have been approved from the date of sanction i.e. **November, 2014 to March, 2015** as per actual number of beneficiaries and as per revised ICPS norms. (List A)
- [vii] **As approved by PAB** recurring grant for 3 existing Open Shelters have been provided for 2014-15 as per revised ICPS norms whereas; recurring grant for 9 additional Open Shelter have been provided from the date of sanction i.e. **November, 2014 to March, 2015** as per revised ICPS norms. (List C)
- [viii] **PAB approved**, recurring grant for 10 CWCs including salary of Data Entry operator for 2014-15. The State has informed that the number of CWC sittings is 10 to 12 per month. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings as provided by the State Government.
- [ix] **PAB approved**, recurring grant for 10 JJBs including salary of Data Entry operator for 2014-15. The State has informed that the number of JJB sittings is 18 to 20 per month. The meeting allowance/honorarium of the Chairperson and members of the JJBs has been calculated on the basis of number of sittings as provided by the State Government.

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(ASHI KAPOOR)
उप सचिव/Dputy Secretary
महिला एवं बाल विकास विभाग
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- [x] The Government of Telangana shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2014-15.
- [xi] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Telangana through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 02-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 01-Integrated Child Protection Scheme[ICPS]; 01.0031-Grants-in-aid; Demand No.107, Ministry of Women and Child Development for the year 2014-15 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No. 1940/JS&FA (WCD) dated 30.12.2014.
6. Entry has been made in the Grants-in-aid Register at **Serial No. 32.**

Yours faithfully,

(Ashi Kapoor)

Deputy Secretary to the Government of India

(आशी कापूर)
(ASHI KAPOOR)
उप सचिव/Deputy Secretary
महिला एवं बाल विकास विभाग
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2. Director, Women Development and Child welfare Dept. IInd floor, Swarnajayanthi complex, Beside, Mytrivanam Complex, Ameerpet,Hyderabad-500038
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INSTITUTIONAL CARE- WOMEN AND CHILD DEPARTMENT RUN HOMES

SL. NO.	NAME AND ADDRESS OF HOME	DISTRICT	TYPE OF HOME	CAPACITY		ACTUAL NO. OF CHILDREN ON APRIL 2014	
				GIRLS	BOYS	GIRLS	BOYS
1	Jangoan	Warangal	Children Home	60	---	45	---
2	Gudur	Warangal	Children Home	60	---	60	---
3	Mulugu	Warangal	Children Home	60	---	48	---
4	Warangal	Warangal	Children Home	100	---	100	---
5	Karimnagar	Karimnagar	Children Home	60	---	56	---
6	Jagityal	Karimnagar	Children Home	60	---	20	---
7	Huzurabad	Karimnagar	Children Home	60	---	39	---
8	Khammam	Khammam	Children Home	100	---	100	---
9	Bhadrachalam	Khammam	Children Home	60	---	60	---
10	Manuguru	Khammam	Children Home	100	---	100	---
11	Adilabad	Adilabad	Children Home	60	---	54	---
12	Manchiriyal	Adilabad	Children Home	60	---	60	---
13	Nirmal	Adilabad	Children Home	60	---	60	---
14	Asifabad	Adilabad	Children Home	60	---	43	---

15	Nizamabad	Nizamabad	Children Home	60	---	53	---
16	Kamareddy	Nizamabad	Children Home	60	---	50	---
17	Banswada	Nizamabad	Children Home	60	---	40	---
18	Bhuvanagiri	Nalgonda	Children Home	60	---	31	---
19	Nalgonda	Nalgonda	Children Home	60	---	57	---
20	Miryalaguda	Nalgonda	Children Home	60	---	57	---
21	Mahaboobnagar	Mahaboobnagar	Children Home	60	---	58	---
22	Atmakur	Mahaboobnagar	Children Home	60	---	47	---
23	Achampeta	Mahaboobnagar	Children Home	60	---	56	---
24	Wanaparthi	Mahaboobnagar	Children Home	60	---	30	---
25	Gadwal	Mahaboobnagar	Children Home	60	---	30	---
26	Medak	Medak	Children Home	60	---	46	---
27	Siddipet	Medak	Children Home	60	---	55	---
28	Sangareddy	Medak	Children Home	60	---	56	---
29	Narayankhed	Medak	Children Home	60	---	44	---
30	Parigi	Rangareddy	Children Home	60	---	49	---
31	Alwal	Rangareddy	Children Home	60	---	48	---
32	Vikarabad	Rangareddy	Children Home	60	---	47	---
33	Moinabad	Rangareddy	Children Home	60	---	48	---
34	Hyderabad-I (SC)	Hyderabad	Children Home	60	---	55	---
35	Hyderabad-II (SC)	Hyderabad	Children Home	60	---	60	---

INSTITUTIONAL CARE: JUVENILE WELFARE DEPARTMENT RUN HOMES

S.No.	Name & Address of Homes	Type	Children
1	CHB_WRL	Children Home	60
2	CHB_HYD	Children Home	160
3	SHB_HYD	Special Home	12
4	OHB-WRL	Observation Home	29
5	OHB_NZD	Observation Home	18
6	OHB_HYD	Observation Home	19
7	SHG_HYD	Special Home	93

ADDITIONAL HOME PROPOSED FOR 2014-15

S.No	Name of the Children home	Type	Children
1	Adilabad *	Children Home	50
2	Karimnagar *	Children Home	50
3	Khammam *	Children Home	50
4	Mahaboobnagar *	Children Home	50
5	Nalgonda *	Children Home	50
6	Medak *	Children Home	50
7	Ranga Reddy *	Children Home	50

List of Existing SAAs

Sl. No.	NAME AND ADDRESS OF SAA	NGO OR GO RUN	CAPACITY	ACTUAL NO. OF CHILDREN (AS ON 1ST APRIL YEAR)	
1	Specilized Adoption Agency Nalgonda O/o the Project Director, District Women & Child Development Agency, New Collectorate, Madhavareddy Bhavan, Nalgonda - 508001 Ph.08682-245983	Run by Government	10	2	8
2	Specilized Adoption Agency Warangal O/o the Project Director, District Women & Child Development Agency, Ekashila Housing Colony, Hunter Road, Hanamkonda, Warangal District - 506001 Ph.0870-2550359	Run by Government	10	2	8
3	Specilized Adoption Agency Khammam O/o the Project Director, District Women & Child Development Agency, H.No: 5-1-196/3, Collectorate Back Side, Khammam District. Ph.08742-255857	Run by Government	10	3	3
4	Specilized Adoption Agency Adilabad O/o the Project Director, District Women & Child Development Agency, Vidya Nagar Colony, Near RTC Bus Depot, Adilabad District. Ph.08732-236630	Run by Government	10	7	10
5	Specilized Adoption Agency Ranga Reddy (Tandur) O/o the Project Director, District Women & Child Development Agency, H.No: 13-6826/A/1, Golkonda area, Magalkanala, Ahapur Road, Hyderabad (Ranga Reddy) - 500008. Land Mark: opposite - 106&107 pillar of P.V. Narasimha Rao express Way, Ph.No.040-20023025. Ph: 23240023	Run by Government	10	4	3

6	Specilized Adoption Agency Nizamabad O/o the Project Director, District Women & Child Development Agency, H.No: 6-2-176, Subhash Nagar, Opp: Ankitha Homeo Clinic, Nizamabad District - 503001, Ph.08462-238109	Run by Government	10	4	4
7	Sishugruha MahaboobNagar O/o the Project Director, District Women & Child Development Agency, Mettugadda ICDS Project, Mahaboobnagar District. Ph.08542-272778	Run by Government	10	5	17
8	Specilized Adoption Agency Medak O/o the Project Director, District Women & Child Development Agency, D.No: 3-4-12, Jublee Club, Opp: Court, Medak District. Ph.08455-276460	Run by Government	10	2	12
9	Specilized Adoption Agency KareemNagar O/o the Project Director, District Women & Child Development Agency, Ponnam Complex, Karimnagar District. Ph.0878-2254647	Run by Government	10	3	3
10	Specilized Adoption Agency Nalgonda (Devarakonda) O/o the Project Director, District Women & Child Development Agency, New Collectorate, Madhavareddy Bhavan, Nalgonda District. Ph.08682-245983	Run by Government	10	0	9
	Sishuviahhar -1				
11	Specilized Adoption Agency Hyderabad O/o the Director, Women Development and Child Welfare Department, H.No:8-3-222, Vengal Rao Nagar, Hyderabad - 500038, Ph: 23730520	Run by Government	10	76	135

List of Open Shelters

S.No.	Name of Open Shelter	Location
1	Social Action for Integrated Development Services (SAIDS)	Adilabad
2	Limra Social Welfare Society, Nirmal	Medak
3	DIVYA DISHA	Medak
4	Sri Saraswathi Educational Society, Siddhipeta	Medak
5	Kasturibai Mahila Mandali, Bharath Colony	Mahaboobnagar
6	Janvikas Society (JVS), Nalgonda	Nalgonda
7	Rural Organization for Society Empowerment (ROSE) Kamareddy.	Nizamabad
8	Kasturbai Gandhi National Memorial Trust (KGNMT), Hydershakote, Hyderabad	Ranga Reddy
9	Society for Community Participation and education in Rural Deveopment, (SCOPE-RD)Khammam	Khammam
10	Dakshina Bharata rural development society	Khammam
11	Society for integrated development in urban and rural area	Vanasthlipuram, Hyderabad
12	Star Mahila Mandali	Korutla, Karimnagar

* 9 New Open Shelter proposed this year.